

**FUENTES DE FINANCIAMIENTO  
MUNICIPALIDAD DE SAN PEDRO SACATEPEQUEZ  
DEPARTAMENTO DE SAN MARCOS.**

| FUNCIONAL         | IVA-PAZ             |                   | PETROLEO         |             | CIRCULACIÓN VEHICULOS |                 |          | IUSI     |           | CONSEJO DE DESARROLLO | MANCUERNA | IMPUESTO CAFÉ |          | FONDOS PROPIOS      | TOTAL MENSUAL       | TOTAL ANUAL |
|-------------------|---------------------|-------------------|------------------|-------------|-----------------------|-----------------|----------|----------|-----------|-----------------------|-----------|---------------|----------|---------------------|---------------------|-------------|
|                   | INV. 75%            | FUN. 25%          | INV.             | FUN.        | INV. 97.5%            | FUN. 2.5%       | INV. 70% | FUN. 30% | INVERSION |                       |           | INTERESES     |          |                     |                     |             |
| 169,440.93        | 1,501,257.30        | 500,419.10        | 53,225.44        |             | 190,024.51            | 4,872.42        |          |          |           |                       |           |               |          | 3,944,206.06        |                     |             |
|                   |                     |                   |                  |             |                       |                 |          |          |           |                       |           |               |          |                     |                     |             |
|                   |                     |                   |                  |             |                       |                 |          |          |           |                       |           |               |          |                     |                     |             |
| <b>169,440.93</b> | <b>1,501,257.30</b> | <b>500,419.10</b> | <b>53,225.44</b> | <b>0.00</b> | <b>190,024.51</b>     | <b>4,872.42</b> | <b>-</b> | <b>-</b> | <b>-</b>  | <b>-</b>              | <b>-</b>  | <b>-</b>      | <b>-</b> | <b>3,944,206.06</b> | <b>3,944,206.06</b> |             |

San Marcos, Marzo del 2022.